

		Annexure-1	Annexure-1					
		ROP/FMR Budget code No.(as per ROP 2013-14):Part- : A.3.2.3	ROP/FMR Budget code No.(as per ROP 2013-14):Part- : A.3.2.4					
		ROP/FMR Budget Head: Accreditation of private providers to provide IUD insertion services	ROP/FMR Budget Head: Social Marketing of contraceptives (including delivery of contraceptive by ASHA at door step)					
Sl. No.	Districts	District Total Allotment 2013-14 (in Rs.)	Physical Target as per ROP 2013-14* (Physical indicator is promotion of social marketing activity meeting/IEC at dist. Level (38*1) activity	District Total Allotment 2013-14 (in Rs.)	Q1	Q2	Q3	Q4
a	b	(g+h)	f	(g+h)				
1	Araria	0	1	50000	0	50000	0	0
2	Arwal	0	1	50000	0	50000	0	0
3	Aurangabad	0	1	100000	0	50000	50000	0
4	Banka	0	1	50000	40000	0	10000	0
5	Begusarai	0	1	50000	0	50000	0	0
6	Bhagalpur	0	1	50000	0	50000	0	0
7	Bhojpur	0	1	50000	12500	12500	12500	12500
8	Buxar	0	1	50000	0	50000	0	0
9	Darbhanga	0	1	50000	0	25000	25000	0
10	East Champaran	0	1	50000	0	0	25000	25000
11	Gaya	0	1	50000	0	50000	0	0
12	Gopalganj	0	1	50000	0	0	50000	0
13	Jamui	0	1	50000	0	50000	0	0
14	Jehanabad	0	1	50000	0	25000	25000	0
15	Kaimur	0	1	50000	50000	0	0	0
16	Katihar	0	1	50000	0	25000	25000	0
17	Khagaria	0	1	50000	0	0	50000	0
18	Kishanganj	0	1	50000	12500	12500	12500	12500
19	Lakhisarai	0	1	50000	0	10000	20000	20000
20	Madhepura	0	1	50000	0	50000	0	0
21	Madhubani	0	1	50000	0	35000	0	15000
22	Munger	0	1	50000	0	50000	0	0
23	Muzaffarpur	0	1	50000	0	15000	20000	15000
24	Nalanda	0	1	50000	0	25000	25000	0
25	Nawada	0	1	50000	0	25000	25000	0
26	Patna	0	1	50000	12500	12500	12500	12500
27	Purnia	0	1	90000	0	65000	25000	0
28	Rohitas	0	1	50000	0	0	0	50000
29	Saharsa	0	1	50000	0	25000	0	25000
30	Samastipur	0	1	59000	0	59000	0	0
31	Saran	0	1	50000	0	50000	0	0
32	Sheikhpura	0	1	50000	0	25000	25000	0
33	Sheohar	0	1	50000	0	50000	0	0
34	Sitamarhi	0	1	50000	0	50000	0	0
35	Siwan	0	1	50000	0	50000	0	0
36	Supaul	0	1	50000	0	0	50000	0
37	Vaishali	0	1	50000	25000	0	25000	0
38	West Champaran	0	1	50000	0	50000	0	0
39	RPMU Bhagalpur	0	0	0	0	0	0	0
40	RPMU Darbhanga	0	0	0	0	0	0	0
41	RPMU Kosi	0	0	0	0	0	0	0
42	RPMU Magadh	0	0	0	0	0	0	0
43	RPMU Munger	0	0	0	0	0	0	0
44	RPMU Patna	0	0	0	0	0	0	0
45	RPMU Purnia	0	0	0	0	0	0	0
46	RPMU Saran	0	0	0	0	0	0	0
47	RPMU Tirhut	0	0	0	0	0	0	0
48	ANMMCH, Gaya	0	0	0	0	0	0	0
49	DMCH, Darbhanga	0	0	0	0	0	0	0
50	JLNMCH, Bhagalpur	0	0	0	0	0	0	0
51	NMCH, Patna	0	0	0	0	0	0	0
52	PMCH, Patna	0	0	0	0	0	0	0
53	SKMCH, Muzaffarpur	0	0	0	0	0	0	0
54	IGIMS	0	0	0	0	0	0	0
55	SIHFW	0	0	0	0	0	0	0
Total		0	38	1999000	152500	1146500	512500	187500
State Level Fund Retention		0	0	0				
Grand Total		0	38	1999000				

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